

Survey Monument Preservation

DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation Fund was established to account for expenses incurred related to the retracement or re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this fund are financed by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

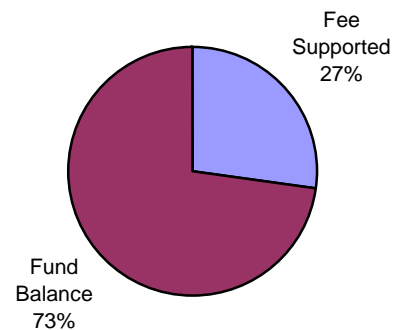
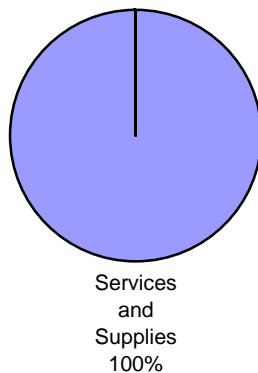
There is no staffing associated with this budget unit.

BUDGET AND WORKLOAD HISTORY

	Actual 2002-03	Budget 2003-04	Estimate 2003-04	Proposed 2004-05
Total Appropriation	57,846	360,356	54,983	461,503
Departmental Revenue	110,860	94,190	125,160	125,160
Fund Balance		266,166		336,343
Budgeted Staffing		-		-

In accordance with Section 29009 of the State Government Code, the entire fund balance must be appropriated each year. Accordingly, the expenditures in this fund are typically less than the budget. The amount not expended each year is re-appropriated in the subsequent year's budget.

2004-05 BREAKDOWN BY EXPENDITURE AUTHORITY 2004-05 BREAKDOWN BY FINANCING SOURCE



GROUP: Econ Dev/Public Svc
 DEPARTMENT: Public Works - Surveyor
 FUND: Survey Monument Preservation

BUDGET UNIT: SBS SVR
 FUNCTION: Public Protection
 ACTIVITY: Other Protection

ANALYSIS OF 2004-05 BUDGET

	A	B	C	D	E	B+C+D+E F	G	F+G H
	2003-04 Year-End Estimates	2003-04 Final Budget	Cost to Maintain Current Program Services (Schedule A)	Board Approved Adjustments (Schedule A)	Impacts Due to State Budget Cuts (Schedule B)	Board Approved Base Budget	Department Recommended Funded Adjustments (Schedule C)	2004-05 Proposed Budget
Appropriation								
Services and Supplies	54,983	360,356	-	-	-	360,356	101,147	461,503
Total Appropriation	54,983	360,356	-	-	-	360,356	101,147	461,503
Departmental Revenue								
Current Services	125,160	94,190	-	-	-	94,190	30,970	125,160
Total Revenue	125,160	94,190	-	-	-	94,190	30,970	125,160
Fund Balance		266,166	-	-	-	266,166	70,177	336,343

SCHEDULE C

DEPARTMENT: Public Works - Surveyor
 FUND: Survey Monument Preservation
 BUDGET UNIT: SBS SVR

DEPARTMENT RECOMMENDED FUNDED ADJUSTMENTS

	Brief Description of Program Adjustment	Budgeted Staffing	Appropriation	Departmental Revenue	Fund Balance
1.	Services and Supplies Additional appropriations based on increased fund balance and revenues collected by County Recorder.	-	101,147	-	101,147
2.	Current Services Revenue Increase based on additional revenues being generated in the current year. The additional revenue is a result of increased activity related to the conveyance of real property that has been occurring.	-	-	30,970	(30,970)
Total		-	101,147	30,970	70,177

